

REPUBLIQUE DU SENEGAL
Un Peuple-Un But-Une Foi

**AGENCE DU FONDS
DE DEVELOPPEMENT SOCIAL**



2EME Liste des DEMANDES DE SOUS-Projets approuvées dans la région de Fatick

N°	Titre du Sous-Projet	Nom du Demandeur	Localisation	Coût du Sous-Projet		
				AFDS	OCB	Total
1	Commerce de produits halieutiques, agricoles et forestiers	GPF Deggo	Quartier Escale, Foundiougne	5 039 316	559 924	5 599 240
2	Petit commerce	Association Bokku Xol	Quartier HLM, Foundiougne	2 297 222	255 246	2 552 468
3	Dépôt de gaz et de boissons	Groupeement Club Elisabeth	Quartier Escale, Foundiougne	4 147 065	460 785	4 607 850
4	Transport de calèche	Directoire des Femmes Eleveurs	Quartier HLM, Foundiougne	4 485 584	498 398	4 983 982
5	Commerce de produits halieutiques, agricoles et d'objets divers	GIE Dimbal Jaboot	Quartier Thiarakholé, Foundiougne	4 279 403	475 489	4 754 892
6	Teinture et couture	GIE Jappo Liggey	Quartier Mbelgor, Foundiougne	2 499 325	2 77 700	2 777 700
7	Restauration	GIE Sant Yalla	Quartier Mbelgor, Foundiougne	2 117 222	235 246	2 352 469
8	Transformation et vente de produits halieutiques	GIE Takku Liggey	Quartier Escale, Foundiougne	4 540 348	548 927	5 489 275
9	Production d'œufs de consommation	GPF Ndamily	Commune Foundiougne	3 659 217	406 579	4 065 796
	Total	09 OCB		33 064 702	3 718 294	37 183 672

THE WORLD BANK/IFC/M.I.G.A.

OFFICE MEMORANDUM

DATE: February 11, 2002

TO: Mr. John McIntire, Country Director, AFC14

Mr. Alexandre V. Abrantes, Sector Manager AFTH2

FROM: Serge Theunynck, Task Team Leader, AFTH2

EXTENSION: 33901

SUBJECT: SENEGAL ? Social Development fund Project (Cr. 3446-SE_
Statement of Mission Objectives

1. A mission composed of Serge Theunynck (Senior Implementation Specialist), Kortoumou Ouattara (Financial Economist), Demba Balde (Social Development Specialist), Cheikh Sagna (Consultant, Education and Social Protection Specialist), Essimi Menye (Statistician), Bourama Diaite (Procurement Specialist), and Marie-Madeleine Ndaw (Task Assistant) will visit Senegal between February 18 and March 1, 2002 to supervise the Social Development Fund Project (PFDS). Mr. Menye will precede the rest of the mission and visit Senegal from February 12-14, and continue during March 10 through 13, 2002.

2. The supervision mission will review: (a) progress in actions agreed during the last supervision mission; (b) progress in the achievement of development objectives (project outcomes); (c) progress in project implementation (project outputs) as detailed in para 3 below; (d) project management performance; (e) procurement management performance; (f) safeguard policies including potential environmental issues; (g) financial management, including audits; (h) disbursements, by category and by component; (i) compliance with legal covenants; (j) potential gender issues; (k) monitoring and evaluation, including key performance indicators; and (l) risk assessment.

3. Under point 2(c) above, the mission will specifically review the progress of the following components:

3.1 Component 1 ? Access to basic social services and community infrastructure by poor population. The review will focus on: (i) the list of villages to be included in the TORs of the NGOs to be selected for the Participatory Poverty Assessment, progress of the selection process including the conference to be held by the AFDS for the information of the candidates, and preparation of the coordination of the PPAs by the NGOs; (ii) the environmental aspects of the Operation Manual; and the set-up of the MIS for this component; (iii) the progress in the recruitment of technical assistance for the Community Development Support Unit; (iv) the capacity of the system

(Operation Manual, Information System) to adapt to the characteristics of the most vulnerable groups; and (v) the information needs for monitoring and evaluation.

3.2. Component 2 - Access to micro-finance services by the poorest communities. The review will be centered around: (i) the process of selection of the Participating Financing Institution (PFI) including the short list, the TORs and the draft Request For Proposals, (ii) the verification that the existing project procedures correctly address the needs of the sub-group of communities which are beyond the current reach of PFIs and have already their Savings and Loans Associations (2nd sub-group targeted by 1st sub-component); (iii) the PPA process to ensure that the poorest communities beyond the reach of the PFI that are to be targeted for Income Generation Activities are properly identified; (iv) review of the capacity of the Micro-Finance Unit and the progress of the recruitment of technical assistance for this Unit.

3.3. Component 3 ? Capacity Building for Vulnerable Groups and CBOs. The mission will review the action plan for the start-up of this component, the progress so far, and the next steps to be envisaged.

3.4. Component 4 ? Poverty-Reduction Management System. The review will focus on: (i) the implementation of the Agreement between the AFDS and the Ministry of Finance for the implementation of the second phase of ESSAM II; (ii) the preparation of the Second Agreement between the Ministry of Finance and the Ministry of National Solidarity for the support by AFDS of the Poverty Monitoring System in these two Ministries (iii) the preparation of the comprehensive MIS-M&E system for the AFDS and the above mentioned Ministries.

4. Specific responsibilities. Serge Theunynck will: (i) coordinate the mission,

(ii) work with other team members to review the progress of project components;

(iii) ensure that all aspects of the supervision mission listed in para 2 are covered,

(iv) review the last version of the Operation Manual of components 1 and 2 to ensure compliance with safeguard policies, (v) review disbursement and financial issues;

(vi) ensure compliance with legal documents; (vii) lead joint discussions with AFDS and heads of Ministries of Finance and National Solidarity, and (viii) meet with other donors financing parallel social funds, and (ix) on return to Washington, finalize the PSR.

4.1. Korotoumou Ouattara will be mainly responsible for matters related to progress of components 2 and 3.

4.2. Demba Balde's responsibilities will be to: (i) co-lead the mission in view to ensure subsequent country-based project follow-up; (ii) focus on

Component 1 and partially component 3, (iii) potential gender issues.

4.3. Essimi Menye's responsibilities will include matters concerning: (i) the procedures for community targeting and management of information generated by forthcoming PPAs in component 1; and (ii) all elements of component 4 including the establishment of the MIS-M&E.